

APPENDIX B: SUMMARY OF COSTED OPTIONS

1. External Asbestos Resource

Total expenditure – Voids Backlog and Asbestos Management Programme External Asbestos Contractor						
		Costs (£)				
	Quantity	Year 1	Year 2	Year 3	Year 4	Year 5
Works - garages with known works	31	84,000				
Works – garages expected to require works	36	73,000				
Estimated 50% of garage team inspections requiring works	16	23,000				
Estimated 20% of garages with asbestos works will require works	9	18,000				
Estimated 20% of garages currently on list for asbestos surveys will require works	7	12,000				
Estimated costs for works to asbestos remedials	35	24,000				
Asbestos Void Surveys	560	36,400	36,400	36,400	36,400.00	36,400
Asbestos - Survey Blocks	651	48,825				
Asbestos - Reinspect Blocks	1356	44,915	88,140	88,140	88,140	88,140
Asbestos - Occupied Surveys	4422	71,857	71,857	71,857	71,857	-
Asbestos Contract Manager		56,774	56,770	56,774	56,774	56,774
Total		492,771	253,171	253,171	253,171	181,314

2. Internal Asbestos Resource

Total expenditure – Voids Backlog and Asbestos Management Programme						
Internal Asbestos Resource to assess scale of issue						
Internal Asbestos Resource	Quantity	Costs (£)				
		Year 1	Year 2	Year 3	Year 4	Year 5
Works - garages with known works	31	84,000				
Works – garages expected to require works	36	73,000				
Estimated 50% of garage team inspections requiring works	16	23,000				
Estimated 20% of garages with asbestos works will require works	10	18,000				
Estimated 20% of garages currently on list for asbestos surveys will require works	7	12,000				
Estimated costs for works to asbestos remedials	35	24,000				
Temporary Asbestos Surveyor (Block Surveys)		55,000	TBC	TBC	TBC	TBC
Total		289,000	-	-	-	-